

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
Behavioral Health Services	The Salvation Army	\$1,663,816	\$4,991,488	\$3,327,672	07/01/2018-06/30/2020	07/01/2018-06/30/2024	\$742,775	\$742,775	\$ -	0.00%	Amendment
<p><b>Purpose:</b> The requested action is for the approval of a contract amendment with The Salvation Army to extend the term of the contract by four years, for a total of six years and to increase the Total Contract Amount with Contingency by \$3,327,672 to reflect funding for the extended term. This contract provides residential treatment and residential detox services, includes a special focus on the unique needs of those with substance use disorder (SUD) or co-occurring disorders who are involved in adult probation, providing these clients residential treatment and reducing the recidivism rates in program participants. These services provided by Salvation Army are ongoing and were approved as a sole source under the San Francisco Administrative Code Chapter 21.42.</p> <p><b>Reason for Funding Change:</b> The funding increase is due to the additional years added to the term. Increasing the contract term by four years, adds an annual budget of \$742,775 = \$2,971,100. Adding a contingency of 12% is \$356,532. The total increase request is for \$2,971,100 + \$356,532 = \$3,327,672.</p>											
<p><b>Target Population:</b> Adults and Older Adults of all ethnicities and populations with a special focus on the unique needs of those with substance use disorder (SUD) or co-occurring disorders who are currently involved in adult probation.</p>											
<p><b>Service Description:</b> APD Harbor Lights Residential and Residential Detox Program are designed with a special emphasis and expertise to serve adults, of all ethnicities and populations, who are currently on adult probation in San Francisco County, and have been assessed and authorized for residential treatment by the Adult Probation Department. The Salvation Army expects the population to have approximately the following racial demographics - an estimated 33% African American, 10% Latino, and 17% other non-white and two-thirds male. The project will specifically address the unique needs of individuals with SUD who may also have co-occurring Mental Health (MH) needs.</p>											
<p><b>UOS (annual):</b> Residential/Recovery Long Term (over 30 days) = \$99.00 x 5,475 UOS APD Residential Detox Recovery Wellness Services (under 30 days) = \$111.53 x 1,800 UOS</p>											
<p><b>UDC (annual)</b> Residential/Recovery Long Term (over 30 days) = \$99.00 x 60 UDC APD Residential Detox Recovery Wellness Services (under 30 days)= \$111.53 x 30 UDC</p>											
<p><b>Funding Source(s):</b> BHS-SUD Work-Order from Adult Probation Department</p>											
<p><b>Selection Type</b> Sole Source 21.42</p>											
<p><b>Monitoring</b> Monitored by the Business Office of Contract Compliance</p>											
PHD/CHPEP and Behavioral Health Services (MHSA)	Rafiki Coalition for Health and Wellness	\$4,435,726	\$ 6,078,309	\$ 1,642,583	10/1/2017 - 6/30/2021	10/1/2017 - 9/30/2022	\$ 1,184,474	\$ 1,184,474	\$ -	0.00%	Amendment
<p><b>Purpose:</b> The requested action is the approval of a contract amendment with Rafiki Coalition for Health and Wellness to extend the term of this contract by 15 months for a total of 5 years from 10/1/2017-6/20/2021 to 10/1/2017-9/30/2022 (services will be solicited again late 2021), and to increase the Total Contract Amount with Contingency by an amount of \$1,642,583 to add funding to the extended contract term. This contract provides services for African American/Black adults and active seniors who have or are at risk for health inequities and/or have been exposed to trauma/systemic racism, as well as children, youth, and families and transitional aged youth who are in stressed families, failing in school, or at risk or involved with the juvenile-justice system. The Health Commission previously approved the contract on November 7, 2017. The proposed amendment exercises the option authorized under RFP 34-2015.</p> <p><b>Reason for Funding Change:</b> Please note annual funding remains the same. The Department is requesting the approval of a Total Contract Amount with Contingency of \$6,078,309, or an increase of \$1,642,583. The increased funds support the 15 month term extension. Specifically, increasing the term of the contract by 15 months, adds an annual budget of \$1,184,474 / 12 X 15 mos. = \$1,480,592, plus a contingency adjustment resulting in an additional \$161,991 for a total increase of \$1,642,583.</p>											
<p><b>Target Population:</b> While serving all populations, the program services are designed to meet the unique needs of African American and Black adults and seniors who have, or are at risk for, health inequities or that have been exposed to trauma and systemic racism. Populations served by Rafiki's program services also include children, youth, families, and transition-aged youth currently engaged, or at-risk for engagement with the justice system. Services are provided throughout District 10, as well as in the following districts: Fillmore, Hayes Valley, SOMA, Mission, Tenderloin, Oceanside-Merced-Ingleside, Lakeview, and other areas where B/AA's are residing.</p>											
<p><b>Service Description:</b> Community-based approach using culturally affirming and spiritual activities to engage and promote wellness, strengthen social support networks, reduce isolation, address and prevent trauma, increase health literacy, increase opportunities to decrease stigma and provide mental health screenings, provide linkage as well as provide direct support, and increase access to culturally responsive and appropriate services through linkage, and direct services.</p>											
<p><b>UOS (annual):</b> Prevention - Health Education General Fund: 6,252 (Staff Hour) X \$172.21 = \$1,076,659 MH MHSA (PEI): 377 (Staff Hour) X \$285.98 = \$107,815</p>											
<p><b>UDC/NOC (annual)</b> Prevention - Health Education General Fund: UDC = 776 MH MHSA (PEI): UDC = 159</p>											
<p><b>Funding Source(s):</b> PHD/Community Health Education and Prevention Branch: General Fund and BHS- Mental Health Services Act (MHSA) funding.</p>											
<p><b>Selection Type</b> RFQ 34-2015 African American Wellness &amp; Peer Leaders</p>											
<p><b>Monitoring</b> Monitored by the Business Office of Contract and Compliance.</p>											

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Behavioral Health Services	Bayview Hunters Point Foundation	\$17,889,311	\$ 19,273,525	\$ 1,384,214	7/1/2018-12/31/2023	7/1/2018-6/30/2024	\$ 2,734,402	\$ 2,734,402	\$ -	0.00%	Amendment
<p><b>Purpose:</b> The requested action is the approval of a contract amendment with the Bayview Hunters Point Foundation to extend the term of this contract by six months for a total of 6 years, from 7/1/2018 - 12/31/23 to 7/1/2018 - 6/30/2024, and to increase the Total Contract Amount with Contingency by an amount of \$1,384,214 to reflect funding for the extended term. This contract provides services for Mental Health and Substance Abuse for Children, Youth, Adults and Families the City and County of San Francisco. The Health Commission previously approved the contract on November 6, 2018. The Department is preparing to bring this contract to the Board of Supervisors for approval, and is therefore seeking approval by the Health Commission for this extension to enable the Department to maximize the authorized contract term subject to BOS approval. The proposed amendment exercises the options authorized under RFP 17-2016, RFP 1- 2017, and RFP 8 -2017.</p> <p><b>Reason for Funding Change:</b> Please note annual funding remains the same. The Department is requesting the approval of a Total Contract Amount with Contingency of \$19,273,525, or an increase of \$1,384,214. The reason for the increased funds is to support the additional six month term.</p>											
<b>Target Population:</b>	Children, Youth, Adults and Families who are residents of San Francisco. While Bayview Hunters Point Foundation welcomes and Services all ethnicities and populations, services are also designed to meet the cultural and linguistic needs of those who live in the following Zip Codes: 94112, 94134, 94131, 94124, 94127, 94110 African-American population in the Bayview Hunters Point and Sunnydale neighborhoods of San Francisco.										
<b>Service Description:</b>	<p>Bayview Hunters Point Foundation provides specialty outpatient mental health services, such as psychotherapy, medication support services, case management, collateral services and crisis management in conjunction with an outpatient substance abuse treatment program and enhanced by on-site primary health care services. The programs are intended to make mental health services accessible, convenient and integrated into the rest of treatment for the treatment-avoidant, indigent, homeless and marginally housed persons. This contract has multiple programs.</p> <p><b>Adult Behavioral Health:</b> This program will provide integrated mental health services to adults, adolescents and children. This program will serve San Francisco's residents in the mental health system who meet the County's eligibility guidelines and admissions criteria as identified through the ACCESS Information referral system. More specifically, residents of Southeast neighborhoods make up this target population which includes Potrero Hill and Visitacion Valley, and prioritizes residents who reside in public housing, as well as adults, adolescents and families of all cultural backgrounds. In addition, BVHPF ABH will serve schools that are located specifically within the SFUSD's Bayview Superintendent Zone.</p> <p><b>School Based Centers (Balboa):</b> This program will provide prevention and early intervention behavioral health services (1) prevention activities that address stigma, and increase awareness of and access to services, (2) screening, assessment, short-term crisis and individual/group counseling services to students and their families. This program will serve male, female and transgender youth ages 11-19, who come from a low socio-economic background, on General Assistance, or who are unemployed, who speak English, Spanish or Chinese.</p> <p><b>Children Outpatient:</b> This program will provide behavioral health prevention services to children, adolescents and their families. This program will serve preschool aged children who present with social-emotional difficulties, often associated with developmental delays; school-aged children eligible for ERMHS services who require psychotherapy to benefit from special education; children and youth who present with behavioral difficulties, often at risk of school suspension; children involved with child welfare due to neglect or abuse; children exposed to family or community violence; children whose parents are recovering from substance abuse or addiction; and, youth involved with juvenile probation due to conduct disorders or gang involvement in the behavioral health system who meet the County's eligibility guidelines and admissions criteria as identified through the Access Information referral system.</p> <p><b>Dimensions LGBT Outpatient:</b> This program will serve as a Fiscal Intermediary for the Dimensions Clinic. This program will serve Transitional aged youth (TAY) ages 16-24, and other youth aged twelve to twenty-five who identify as lesbian, bisexual, transgender, and/or queer (LGBTQ). While Bayview Hunters Point Foundation welcomes and Services all ethnicities and populations, services are also designed to meet the cultural and linguistic needs of individuals who identify as lesbian, bisexual, transgender and/or queer (LGBTQ).</p> <p><b>Jelani Family Program:</b> This program will provide long term residential/recovery programming. This program will serve men and women recovering from substance use, who have completed a clinical treatment program and require temporary housing (up to 18 months) to transition to complete independence. This may include children and family members if reunification is central to transition and legally permissible for the client.</p>										
<b>UOS (annual):</b>	<p>Adult Behavioral:                      \$879,523/ 182,071 (staff minute) = 4.83 (rate)                      \$223,144/ 32,398 (staff minutes) = 6.88 (rate)                      \$2,613/390 (staff minutes) = 6.7 (rate)                      \$55,473/ 24,501 (staff minutes) = 3.83 (rate)                      \$68,579/ 370 (staff hour) = 185.35 (rate)                      \$5,000/ 12 (staff hour) = 416.67</p> <p>School Based Center (Balboa):                      \$105,437/ 375 (staff hour) = 281.17 (rate)                      \$145, 604/ 520 (staff hour) = 280.02 (rate)</p> <p>Children Outpatient:                      \$473,983/ 6,700 (staff minutes) = 4.97 (rate)                      \$850/ 150 (staff minutes) = 5.67 (rate)                      \$24,391/ 6,700 (staff minutes) = 3.64 (rate)                      \$38,535/ 210 (staff hours) = 183.50 (rate)</p> <p>Dimensions LGBT Outpatient:                      \$117,344/ 450 (staff hour) = 260.76 (rate)</p> <p>Jelani Family Program:                      \$593,926/ 15 (bed days) = 120.53 (rate)</p>										
<b>UDC/NOC (annual)</b>	<p>Adult Behavioral: 275                      School Based Center (Balboa): 600                      Children Outpatient: 60                      Dimensions LBGT Outpatient: 25                      Jelani Family Program: 15</p>										

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<b>Funding Source(s):</b>	General Fund, Substance Abuse tance Abuse Mental Health Administration (SAMHSA), Work Order Dimension's Clinic, Grant										
<b>Selection Type</b>	RFP 17-2016, RFP 1-2017, RFP 8-2017 and 21.42 Sole Source										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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BHS- SUD	UCSF Division of Substance Abuse and Addiction Medicine (DSAAM)	\$13,998,945	\$44,226,998	\$30,228,053	07/01/2018-06/30/2021	07/01/2018-06/30/2027	\$4,580,008	\$4,580,008	\$ -	0.00%	Amendment
<p><b>Purpose:</b> The requested action is the approval of a contract amendment with UCSF DSAAM to extend the term of the contract by six years, for a total of nine years and to increase the total contract amount with contingency by \$30,228,053 to reflect funding for the extended term. This contract provides addiction treatment and helps reduce dangers of drug abuse. This contract falls under the service category: Organized Delivery System (ODS) Opiate/Narcotic Treatment, often referred to as "Methadone Treatment". However, as a result of the implementation of the ODS, there are other additional available treatment options and medications available beyond the traditional model of Methadone dosing. The Health Commission previously approved the contract on June 6, 2017. The Board of Supervisors approved the current contract on July 2020 for one year through 6/30/2021 in the amount of \$13,998,945. The Department is requesting Health Commission approval for the extended term and funding, prior to seeking approval by the Board of Supervisors.</p> <p><b>Reason for Funding Change:</b> The reason for the increased funds is to support the additional six year term. The annual budget amount for UCSF DSAAM is \$4,580,008. Increasing the term by 6 years is \$4,580,008 x 6 = \$27,480,048. Subtracting the previous contingency amount of \$840,281 and replacing it with the 12% contingency for only the future years requested is \$3,297,606, for an overall increase of \$30,228,053 to the total contract amount with contingency.</p>											
<b>Target Population:</b>	<p>The target population for these services are medically/psychiatrically compromised individuals who meet the criteria for an Opioid Use Disorder. The target population includes people of all ages, races, ethnicities, sexual orientations, gender identities, religions or spiritualities, socioeconomic classes, partner statuses, and physical and mental disabilities. This includes a large proportion of African Americans and Latinos; gay, lesbian, bisexual, and transgender individuals; and women of childbearing age, pregnant women, and post-partum women. Many patients are low to no income individuals who are uninsured or receive Medi-Cal, Healthy Workers or Healthy San Francisco medical benefits. This population faces a variety of health challenges including: substance use disorders, mental health issues, homelessness, life-threatening medical problems, and significant barriers to receiving proper care. This population is at especially high risk for HIV and Hepatitis C.</p>										
<b>Service Description:</b>	<p>The UCSF Division of Substance Abuse and Addiction Medicine (DSAAM) contract provides services that improve the quality of life for our clients and the public by providing quality addiction treatment and reducing the dangers of drug abuse and its consequences. DSAAM provides counseling, health and adjunctive services in an integrated, humane and culturally sensitive manner to clients, including those who suffer from multiple medical, psychological, and social problems.</p> <p>This contract has multiple programs. The Opiate Treatment Outpatient Program (OTOP) intervenes in opioid addiction and HIV risk behaviors by providing a medically supervised alternative that assists individuals in improving their lives. The Bayview Mobile Methadone Van Site provides a safe environment for clients to obtain substance abuse services within their own neighborhood community. The Office-Based Buprenorphine Induction Clinic (OBIC) clinic plays a central role by initiating or continuing buprenorphine treatment as opiate replacement therapy (ORT), stabilizing patients, and then transitioning them to ongoing buprenorphine maintenance integrated with their community-based primary care or mental health care. OBIC also diagnoses and treats co-occurring mental health disorders in patients being seen for buprenorphine treatment. The Office Based Opiate Treatment (OBOT) programs improve the lives of people in San Francisco with opioid use disorder by providing a medically supervised office-based treatment.</p>										
<b>UOS (annual):</b>	<p>OTOP - ODS NTP Methadone - Dosing = 93,821 (\$13.93 per unit)                      OTOP - Methadone - Individual Counseling = 19,627 (\$15.74 per unit)                      OTOP - ODS NTP Methadone - Group Counseling = 1,363 (\$3.36 per unit)                      OTOP - ODS NTP Case Management = 271 (26.30 per unit)                      OTOP - ODS NTP MAT Buprenorphine = 5,278 (\$21.65 per unit)</p> <p>Bayview Van - ODS NTP Methadone Dosing = 17,177 (\$13.93 per unit)                      Bayview Van - Methadone - Individual Counseling = 3,479 (\$15.74 per unit)                      Bayview Van - ODS NTP Case Management = 8 (26.30 per unit)                      Bayview Van - ODS NTP MAT Buprenorphine = 390 (\$21.65 per unit)</p> <p>OBIC - ODS OT Individual Counseling = 35,721 (\$38.70 per unit)                      OBIC - ODS OT Case Management = 11,385 (\$61.54 per unit)                      OBIC - ODS OT Medication Assisted Treatment = 678,655 (\$143.60 per unit)                      OBIC - SA Sec Prev Outreach = 387,792 (404.37 per unit)</p> <p>OBOT PH - Methadone - Individual Counseling = 7,744 (\$15.74 per unit)                      OBOT PHP - Mentadone - Individual Counseling = 378 (\$15.75 per unit)                      ZSFG Pharm - ODS NTP Methadone Dosing = 5,876 (\$13.93 per dose)                      CBHS Pharm - ODS NTP Methadone - Dosing = 3,290 (\$13.93 per dose)                      Ancillary Services - SA Sec Prev Outreach = 6,571 (\$194.09 per hour)</p>										

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UDC/NOC (annual)	OTOP - ODS NTP Methadone - 552 OTOP - Methadone - 612 OTOP - ODS NTP Methadone - n/a OTOP - ODS NTP Case Management = n/a OTOP - ODS NTP MAT Buprenorphine = 60  Bayview Van - ODS NTP Methadone Dosing = 101 Bayview Van - Methadone - Individual Counseling = 105 Bayview Van - ODS NTP Case Management = n/a Bayview Van - ODS NTP MAT Buprenorphine = 4  OBIC - 0 UDC  OBOT PH - Methadone - Individual Counseling = 13 OBOT PHP - Mentadone - Individual Counseling = 1 ZSFG Pharm - ODS NTP Methadone Dosing = 29 CBHS Pharm - ODS NTP Methadone - Dosing = 16 Ancillary Services - SA Sec Prev Outreach = 643										
<b>Funding Source(s):</b>	SUD Fed Perinatal DMC FFP, CFDA 93.778, SUD State DMC, SUD county General Funds										
<b>Selection Type</b>	RFP26-2016										
<b>Monitoring</b>	Monitored by the Business Office of Contract and Compliance.										
SFHN / ZSFG	Regents of the University of California (Tertiary Care)	\$ 2,100,000	\$ 4,200,000	\$ 2,100,000	7/1/19-6/30/20	7/1/19-6/30/21	\$ 2,100,000	\$ 4,200,000	\$ 2,100,000	100.00%	Amendment
<p><b>Purpose:</b> The requested action is the approval of a contract amendment with UCSF for Tertiary Care to increase the Total Contract Amount by an amount of \$2,100,000, and to extend the current contract term by 1 year from 7/1/19 - 6/30/20 through June 30, 2021. The Health Commission previously approved the subject contract on October 1, 2019 for the current term and amount. UCSF provides tertiary care services, including comprehensive cardiac care and other highly specialized services unavailable at ZSFG. During FY20-21, the Department will conduct a solicitation, and following the solicitation will initiate a multi-year contract to continue these services for a term longer than one year.</p> <p><b>Reason for Funding Change:</b> The reason for the additional funding is to reflect the additional year to extend the term to FY20/21. The annual budget amount for UCSF for Tertiary Care is \$2,100,000. Increasing the term by additional 1 year is \$2,100,000 x 2 = \$4,200,000. The proposed annual amount through the extension is \$4,200,000 for FY19/20 thru FY20/21.</p>											
<b>Target Population:</b>	Patients covered under the terms of this Agreement by and between City and Contractor shall be under the care of physicians in SFHN and referred by these physicians to Contractor for specified Services.  Target Population: 1. Patients who meet the criteria for County Medical Assistance Program (CMAP) 2. Patients who meet the criteria for Healthy San Francisco (HSF) and who are the financial responsibility of SFHN 3. San Francisco County Jail Inmates who are not eligible for the Medi-Cal County Inmate Program (MCIP) 4. Additionally, any patient at ZSFG, regardless of residency (i.e. San Francisco resident or not), indigent or insured, will receive any necessary emergency perfusion services through this contract.										
<b>Service Description:</b>	Subject to the availability of beds and services, the contractor will provide hospital, clinic and other services to the target population of patients referred by the SFHN or transferred to UCSF only for medically necessary services not provided at SFHN. In other words, these services will not be provided on-site at ZSFGH. Inpatient services include Coronary Artery, Bypass Graft, Percutaneous Transluminal Coronary Angioplasty (PTCA)/Atherectomy, other cardiac surgeries, including valve procedures and other major cardiovascular procedures. Outpatient services include Cardiac Catherization, Extracorporeal Shock Wave Lithotripsy, Mohs Surgery, Radiation Oncology (Excluding Stereotactic Radiosurgery), PET Scan, DEXA Study. Services also cover emergency perfusion provided by the contractor; these Services will be provided at ZSFG and be provided regardless of whether the patient is a San Francisco resident, indigent or has sponsored health care services. The services are provided on-site at ZSFGH due to the emergent need and are available to all patients because ZSFGH couldn't otherwise make the services available. The perfusion services are provided under the direction of the UCSF Cardio-Thoracic Surgeon, in coordination with the ZSFG Attending Trauma Surgeon.  The contract allows for DPH to reimburse UCSF Doctors for providing these services. These services are not covered under the Affiliation Agreement. The estimated annual budget of 2.1 million dollars is an estimate of the actual amount of services, and is dependent on usage. Historically there have not been requests to increase the annual budget, and the annual usage varies from year to year. Reimbursement occurs only for actual costs.  NON-COVERED SERVICES Organ transplants and services, supplies and devices related to transplants (including evaluation and follow-up care, and ventricular assist devices when used as a bridge to transplant surgery) and bariatric surgery services are not covered under this Agreement. Patients requiring such services shall be referred for Medi-Cal coverage.										
<b>UOS (annual):</b>	UOS will reflect actual usage.										
<b>UDC/NOC (annual)</b>	UOS will reflect actual usage.										
<b>Funding Source(s):</b>	General Fund										
<b>Selection Type:</b>	Sole Source (SF Admin. Code Ch. 21.42)										
<b>Monitoring:</b>	N/A										